

# GREENING FORWARD FINANCIALS

FY 2013 / SEPTEMBER 30, 2012 TO OCTOBER 1, 2013

INCOME: \$89,845.35 / EXPENSES \$67,915.99

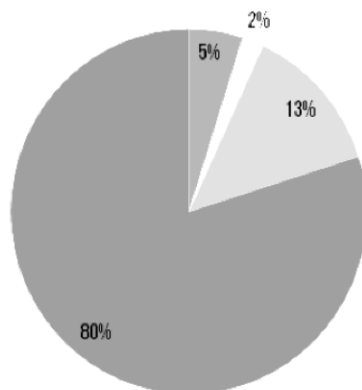
80% PROGRAM / 20% OVERHEAD

EFFICIENCY: \$33 PER YOUTH IMPACTED

\$7.75 SPENT EVERY HOUR

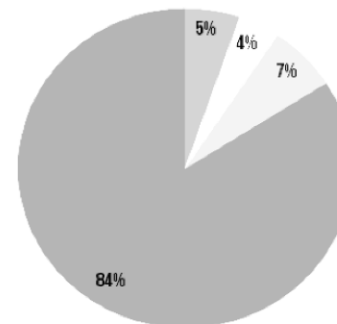


## SUMMARY OF EXPENSES



- PROGRAMS
- ADMIN
- COMMUNICATIONS
- DEVELOPMENT

## SOURCES OF INCOME



- EARNED/OTHER INCOME
- INDIVIDUAL DONORS
- FOUNDATION GRANTS
- CORPORATION GRANTS